

## **COUNCIL - BUDGET**

### **Council Summons and Agenda**

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You are hereby summoned to attend an **Extraordinary Meeting of Ryedale District Council** to be held in the **Council Chamber, Ryedale House, Malton** on **Monday 21 February 2011 at 6.30 pm** in the evening for the transaction of the following business, after Prayers:

#### **Agenda**

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##### **Emergency Evacuation Procedures**

The Chairman to report on the emergency evacuation procedures.

1 **Apologies for absence**

2 **Public Question Time**

3 **Urgent Business**

To receive notice of any urgent business which the Chairman considers should be dealt with at the meeting as a matter of urgency by virtue of Section 100B(4)(b) of the Local Government Act 1972 (as amended).

4 **Declarations of Interest**

Members to indicate whether they will be declaring any interests under the Code of Conduct.

Members making a declaration of interest at a meeting of a Committee or Council are required to disclose the existence and nature of that interest. This requirement is not discharged by merely declaring a personal interest without further explanation.

In relation to prejudicial interests and setting the Council's annual budget, Members are advised that they have the benefit of an exemption regarding prejudicial interest under paragraph 10(2)(c)(vi) of the Members' Code of Conduct. This provides that a Member does not have a prejudicial interest in any business of the authority where that business relates to the functions of and I quote "setting the Council Tax or a precept under the Local Government Finance Act 1992".

Guidance from the Standards Board is that the exemption covers Members for most Council budget-setting meetings which do not actually involve a decision to consider whether to hand over money, usually in the form of grants, for organisations that form one or more of the Member's personal interests and for which specific budgetary provision has been made, or is being made.

Therefore, in relation to Members who are on outside bodies, Members are advised that just setting aside money in an annual budget for an organisation is a function that relates to setting Council Tax and so qualifies for the exemption.

No Member has a prejudicial interest in motions, which call on Members to adopt the budget with details, which are set out in an officer report. These general motions are clearly part of the Council Tax-setting process.

## **5 Announcements**

To receive any announcements from the Chairman and/or the Head of Paid Service

## **6 Revenue and Capital Budgets and Setting of Council Tax 2011/2012 (Pages 1 - 9)**

**Annex A and Annex B are attached, Annex C is to follow**

With reference to Minute No. 49 (Financial Strategy 2011/2012) of the Special Policy & Resources Committee (Budget) held on 3 February 2011 (copy attached), Councillor Wainwright, Chairman of the Policy & Resources Committee, will move:-

### **I Budget 2011/2012**

That the revised revenue estimates for the year 2010/2011 and the revenue estimates for 2011/2012, as submitted in the Council's Financial Strategy and Revenue Budget 2011/2012 Book be approved (copy enclosed).

### **II Council Tax Base**

That it be noted that, in accordance with Minute No. 363(d)/2005 of the Policy & Resources Committee held on 8 December 2005, which was subsequently approved by Council at its meeting on 12 January 2006, Ryedale District Council has (pursuant to Section 101 of the Local Government Act 1972) delegated responsibility to adopt the council tax base to the Chief Executive and Chief Finance Officer in consultation with

the Chairman of the Policy & Resources Committee. The Council calculated the amounts for the year 2011/12 in accordance with regulations made under Section 33 (5) of the Local Government Finance Act 1992 as set out in Annex A.

### III **District/Parish Council Tax Rates**

That the following amounts be now calculated by the Council for the year 2011/12 in accordance with sections 32 to 36 of the Local Government Finance Act 1992 (The Act):

(a) **District/Parish Gross Expenditure**

£35,473,996 being the aggregate of the amounts, which the Council estimates for the items, set out in Sections 32(2) (a) to (e) of the Act.

(b) **Income**

£27,420,300 being the aggregate of the amount, which the Council estimates for the items set out in Sections 32(3)(a) to (c) of the Act.

(c) **District/Parish Net Expenditure**

£8,053,696 being the amount by which the aggregate of 2(a) above exceeds the aggregate of 2(b) above calculated by the Council in accordance with section 32(4) of the Act as its Budget requirement for the year.

(d) Government Grants and Collection Fund Surpluses £3,650,790 being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates, revenue support grant, additional grant or relevant special grant, increased by the amount of the sums which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Regulation 4(7) of the Local Government Changes for England (Collection Fund Surpluses and Deficits) Regulations 1995, and reduced by the amount which the Council estimates will be transferred from its General Fund to its Collection Fund pursuant to the Collection Fund (Council Tax Benefit) (England) Direction under Section 98 (5) of the Local Government Act 1988.

(e) **Basic amount of Tax (including Parish Precepts)**

£209.44 being the amount of 2(c) above less the amount at 2(d) above, all divided by the amount at Part I above calculated by the Council, in accordance with Section 33 (1) of the Act, as the basic amount of its Council Tax for the year.

(f) **Parish Precept and Special Expenses**

£687,766 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

(g) **Basic Amount of Tax (excluding Parish Precepts)**

£176.72 being the amount at 2(e) above less the results given by dividing the amount at 2(f) above by the amount given at Part I above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

(h) **Basic Amount of Tax in Parishes/Towns**

The details for each Parish as shown in Annex B, column headed "Aggregate amount at Band D" being the amounts given by adding to the amount at 2(g) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above, divided in each case by the amount at Part I above, calculated by the Council, in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i) **District/Parish Council Tax Rates**

The details as shown in columns "A" to "H" of Annex B, being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

**IV County Council, Police and Fire & Rescue Authority Tax Rates (Provisional)**

That it be noted that for the year 2011/12 precepting Authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

<b>BAND</b>	<b>NORTH YORKSHIRE COUNTY COUNCIL</b>	<b>NORTH YORKSHIRE POLICE AUTHORITY</b>	<b>NORTH YORKSHIRE FIRE &amp; RESCUE AUTHORITY</b>
<b>A</b>	Subject to confirmation on 16 February 2011.	<b>136.37</b>	<b>41.40</b>
<b>B</b>		<b>159.09</b>	<b>48.30</b>
<b>C</b>		<b>181.82</b>	<b>55.20</b>
<b>D</b>		<b>204.55</b>	<b>62.10</b>
<b>E</b>		<b>250.01</b>	<b>75.90</b>
<b>F</b>		<b>295.46</b>	<b>89.70</b>
<b>G</b>		<b>340.92</b>	<b>103.50</b>
<b>H</b>		<b>409.10</b>	<b>124.20</b>

## **V Total Council Tax Rates**

That having calculated the aggregate in each case of the amounts at 2(i) and 3 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out in Annex C as the amounts of Council Tax for 2011/12 for each of the categories of dwellings shown.

### **7 Treasury Management Statement and Annual Investment Strategy Statement 2011/12** (Pages 10 - 30)

### **8 Motions on Notice Submitted Pursuant to Council Procedure Rule 11 (Part 4) of the Council Constitution**

1. It will be moved by Councillor Clark and seconded by Councillor Woodward that this Council resolves:

“That Ryedale District Council opposes the ConDem Government’s proposals to sell off the English forests. The forests are a valuable asset that is for the use by and the benefit of the public. Any such sale would put at risk woodland in Ryedale. Ryedale District Council calls upon the Government to:

- (i) Halt the waste of money on the consultation
- (ii) Abandon the sale of any forestry land.

2. It will be moved by Councillor Clark and seconded by Councillor Woodward:

“That in view of the following:

- (i) The statement by the Governor of the Bank of England that ‘the standard of living is falling faster than at any time for 80 years’.

- (ii) The ConDem Government's commitment that although there would be a zero increase in Local Government pay, that those under £21,000 should receive an increase of £250/year.

This Council resolves that:

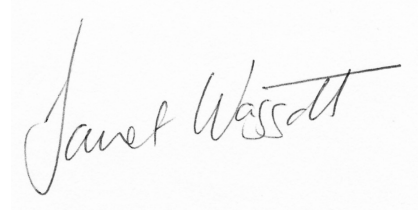
Ryedale District Council will pay each employee paid less than £21,000 FTE a one-off payment of £250.

This money will not be a pay increase for pension and other calculations. It will not be part of the base salary for future increases. The new Council will then be in a position to review the situation in future years as circumstances change.

The payment to be made in March 2012 and in proportion to any leavers.

If the national pay negotiations produce the £250 then the above will not apply.

**9 Any other business that the Chairman decides is urgent.**

A handwritten signature in black ink, reading "Janet Waggott". The signature is written in a cursive style with a long horizontal stroke at the end.

Miss J Waggott  
Chief Executive